

Vista Charter Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year, 2009-2010.

	General	School Srvc	Total (Memorandum Only)
REVENUE			
State Aid	5,118,774		5,118,774
Other State Sources	338,154		338,154
Local Sources	158,692		158,692
Federal Grants	560,187	227,685	787,872
Private Sources	26,688	18,471	45,159
Contribution from NHA			
Total Revenues and Transfers	6,202,495	246,156	6,448,651
EXPENDITURES			
NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction - Elementary Education	2,004,978		2,004,978
Added Needs- Compensatory Education	658,391		658,391
Special Education	172,246		172,246
Support Services			
Supporting Services - Pupil	152,219		152,219
Supporting Services - Instructional Staff	279,666		279,666
Support Services - General Administration - Board of Education	143,199		143,199
Support Services - General Administration - Executive Administration	524,204		524,204
Support Services - State and Federal Relations	68,061		68,061
Support Services - School Admin - Office of the Principal	390,604		390,604
Support Services - Other School Administration	205,676		205,676
Support Services - Business & Internal Services	112,927		112,927
Operations & Maintenance	1,182,084		1,182,084
Support Services - Central	303,217		303,217
Food Services		251,179	251,179
Total Expenditures	6,197,472	251,179	6,448,651
EXCESS OF REVENUES OVER EXPENDITURES	5,023	(5,023)	
Transfer between funds	(5,023)	5,023	
CURRENT FUND BALANCE	\$ -	\$ -	\$ -

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed meeting held on May 19, 2009 where a quorum of the board was present.

Signed By: [Signature]

Dated: 5/19/09