

**Vista Charter Academy**  
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year, 2008-09.

	General	School Srvc	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	5,066,200	-	5,066,200
Other State Sources	415,700	-	415,700
Local Sources	289,100	-	289,100
Federal Grants	618,200	245,000	863,200
Private Sources	65,200	16,100	81,300
Contribution from NHA	-	-	-
<b>Total Revenues and Transfers</b>	<b>6,454,400</b>	<b>261,100</b>	<b>6,715,500</b>
<b>EXPENDITURES</b>			
<b>NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:</b>			
<b>Instruction</b>			
Basic Instruction - Elementary Education	2,144,170	-	2,144,170
Added Needs- Compensatory Education	703,200	-	703,200
Special Education	234,900	-	234,900
<b>Support Services</b>			
Supporting Services - Pupil	161,800	-	161,800
Supporting Services - Instructional Staff	231,837	-	231,837
Support Services - General Administration - Board of Education	105,161	-	105,161
Support Services - General Administration - Executive Administration	523,116	-	523,116
Support Services - State and Federal Relations	66,484	-	66,484
Support Services - School Admin - Office of the Principal	482,700	-	482,700
Support Services - Other School Administration	241,242	-	241,242
Support Services - Business & Internal Services	108,890	-	108,890
Operations & Maintenance	1,192,031	-	1,192,031
Support Services - Central	307,838	-	307,838
<b>Food Services</b>	<b>-</b>	<b>263,600</b>	<b>263,600</b>
<b>Total Expenditures</b>	<b>6,503,369</b>	<b>263,600</b>	<b>6,766,969</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>(48,969)</b>	<b>(2,500)</b>	<b>(51,469)</b>
Transfer between funds	(2,500)	2,500	-
<b>FUND BALANCE, BEGINNING OF YEAR</b>	<b>\$ 51,469</b>	<b>\$ -</b>	<b>\$ 51,469</b>
<b>CURRENT FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed meeting, held on May 19, 2009 where a quorum of the board was present.

Signed By: [Signature]

Dated: 5/19/09