

Vista Charter Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year **2007-2008**

	General	School Svc.	Total (Memorandum Only)
REVENUE			
State Aid	\$4,922,600		\$4,922,600
Other State Sources	382,200		382,200
Local Sources	149,300	12,900	162,200
Federal Grants	477,000	195,200	672,200
Total Revenues and Transfers	5,931,100	208,100	6,139,200
EXPENDITURES			
NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction - Elementary Education	1,973,000		1,973,000
Added Needs- Compensatory Education	635,500		635,500
Special Education	123,200		123,200
Support Services			
Supporting Services - Pupil	174,200		174,200
Supporting Services - Instructional Staff	218,901		218,901
Support Services - General Administration - Board of Education	122,081		122,081
Support Services - General Administration - Executive Administration	485,756		485,756
Support Services - State and Federal Relations	40,970		40,970
Support Services - School Admin - Office of the Principal	442,600		442,600
Support Services - Other School Administration	225,409		225,409
Support Services - Business & Internal Services	99,979		99,979
Operations & Maintenance	1,144,578		1,144,578
Support Services - Central	243,341		243,341
Food Services		264,200	264,200
Total Expenditures	5,929,515	264,200	6,193,715
EXCESS OF REVENUES OVER EXPENDITURES	1,585	(56,100)	(54,515)
Transfer between funds	(56,100)	56,100	
FUND BALANCE, BEGINNING OF YEAR	54,515		54,515
CURRENT FUND BALANCE	\$0	\$0	\$0

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed open meeting held on May 20, 2008 where a quorum of the board was present.

Signed by: Cynthia A. Huizinga

Dated: 5-20-08