

Vista Charter Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year 2008-2009

	General	School Svc.	Total (Memorandum Only)
REVENUE			
State Aid	\$4,910,660		\$4,910,660
Other State Sources	288,043		288,043
Local Sources	113,063	21,556	134,619
Federal Grants	440,248	211,188	651,436
Total Revenues and Transfers	5,752,014	232,744	5,984,758
EXPENDITURES			
NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction - Elementary Education	2,056,431		2,056,431
Added Needs- Compensatory Education	544,898		544,898
Special Education	125,235		125,235
Support Services			
Supporting Services - Pupil	103,842		103,842
Supporting Services - Instructional Staff	216,424		216,424
Support Services - General Administration - Board of Education	119,120		119,120
Support Services - General Administration - Executive Administration	424,425		424,425
Support Services - State and Federal Relations	49,526		49,526
Support Services - School Admin - Office of the Principal	349,056		349,056
Support Services - Other School Administration	235,060		235,060
Support Services - Business & Internal Services	102,625		102,625
Operations & Maintenance	1,157,139		1,157,139
Support Services - Central	262,264		262,264
Food Services		238,713	238,713
Total Expenditures	5,746,045	238,713	5,984,758
EXCESS OF REVENUES OVER EXPENDITURES	5,969	(5,969)	0
Transfer between funds	(5,969)	5,969	
CURRENT FUND BALANCE	\$0	\$0	\$0

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed open meeting held on May 20, 2008 where a quorum of the board was present.

Signed by: Cynthia A. Hensinger

Dated: 5-20-08